

I append below the estimate of Income and Expenditure for the ensuring financial year 2020-2021 of Nagar Panchayat Gagret Distt.Una (H.P.)

**INCOME**

	Income
<b>A. General</b>	
1 Misc. Unclassified Receipts	2000000
2 Interest	700000
<b>B. Tax &amp; License Deptt.</b>	
1 Building Map Fee	500000
2 House Tax	1800000
3 Dog Tax	5000
4 Handcart License Fee/ Tehbazari	100000
5 Wine Tax	800000
6 Advertisement Tax	25000
7 Copying Fee	30000
<b>C. Income From Municipal Property</b>	
1 Rent of Shops etc.	1600000
2 Adda Parking Fee	1225000
<b>D. Public Safety &amp; Convenience.</b>	
1 Electricity Consumption Tax	55000
<b>E. Public Health Deptt.</b>	
1 Misc.	40000
<b>F. Municipal Works.</b>	
1 Misc.	400000
2 Suspense Account	2000
3 Contribution from Govt.	7000000
<b>Total</b>	<b>16282000</b>

## Expenditure

### 1 General Deptt.

		1350000
(i)	Salary	165000
(ii)	Allowances	600000
(iii)	G.P.F.Pension & Gratuity	500000
(iv)	Honorarium of Members	162820
(v)	Deptt.Charges 1% Budget	85000
(vi)	Law Charges	
		40000
(vii)	Audit Fee	600000
(viii)	General Deptt Contingencies.	1550000
(ix)	Street Light Contingencies.	200000
(x)	Extension of New street light points.	
<b>2 Public Health Deptt.</b>		
		950000
(i)	Salary	250000
(ii)	Allowances	400000
(iii)	C.P.F.Pension & Gratuity	2075000
(iv)	Contractor of Sanitation	400000
(v)	Contingency	
<b>3 Municipal Deptt.</b>		
		950000
(i)	Salary	150000
(ii)	Allowances	250000
(iii)	C.P.F.Pension & Gratuity	150000
(iv)	Contingency	
<b>4 Works.</b>		
		3550000
(i)	Original	1800000
(ii)	Repairs	10000
(iii)	Reserve for unforeseen charges	25000
(iv)	Suspense Account	
	<b>Total</b>	16212820