

No. UD-H(C)(1)-10/2011-I- 10337-38
Directorate of Urban Development,
Himachal Pradesh, Shimla-2.

Regd. Parcel.

June, 2023.

From:

Director,
Urban Development (H.P).

To

Secretary,
Nagar Panchayat, Gagret,
District Una, H.P.


Subject: - Approval of Budget Estimate for the year 2023-24.
Sir,

Reference to Deputy Commissioner, Una, H.P. letter No. DCU/LFA/ULB Budget-2023-136-37 dated 18.05.2023, on the subject cited above.


I am directed to inform that the Budget Estimate of your Municipality for the year 2023-24 is approved subject to the following conditions:-

1. No new post will be created or filled-up without the prior approval of the Director Urban Development. The cadre strength will remain the same as fixed by this Directorate from time to time.
2. The Expenditure will be restricted to the known sources of income. The Govt. has not made any commitment to provide any kind of special grant.
3. Make all efforts to curtail the expenditure on Establishment to the tune of 1/3rd of the total expenditure as required vide provision under section 53(1) (c) of the H.P. Municipal Act, 1994. It may also be ensured that the closing balance at the end of Financial year should not be less-than 5% of total income.
4. It may also be ensured that every expenditure is regulated strictly in accordance with the recommendations of the State Finance Commission /Guidelines and instructions issued by this Directorate from time to time.
5. It may also be ensured not to allow or grant pay and allowances to the staff of each category more than those of the Govt. of H.P. allowed to its employees, nor the designations of the posts shall be changed.
6. Make efforts to recover all the dues of taxes etc. and to increase the income resources.
7. Ensure timely submission of utilization certificates of all kind of grants received from the Govt., otherwise the grants will not be released until the previous grant is utilized fully.
8. You are further directed to strictly adhere to the time frame of submission of budget estimates for approval in future.

A copy of budget estimate duly approved by Worthy Director is returned herewith for further necessary action.


(B. R. Sharma), HPFAS
Joint Controller F&A,
Urban Development,
Himachal Pradesh.

Copy forwarded to the Deputy Commissioner, Una, Distt. Una, H.P. for information and further necessary action please.


Joint Controller,
Urban Development,
Himachal Pradesh.

BUDGET


BUDGET OF THE MUNICIPAL COUNCIL/NAGAR PANCHAYAT GAGRET.....
IN THE DISTRICT.....UNA..... FOR THE YEAR 2023-24

No.

Dated

2023

Two copies of the budget for 2023-24 together with a copy of the Municipal Council Resolution No10....Dated ...31.03.2023.....are forwarded to the Deputy Commissioner for favour of transmission to the commissioner/approval.


Secretary
Nagar Panchayat Gagret
Dist. Una
Executive Officer/Secretary,

INCOME-concluded

1	2	3	4	5	6
Head of Account	Actual of the 2021-22	Sanctioned estimate of the current year 2022-23	Actual of the first eight month of the current Year 2022-23	Revised estimate of the current Year 2022-23	Estimate of the next year 2023-24
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Ordinary income	27309140	19722000	27154864	34752286	21798000
brought forward...					
Total Detailed Head IX.--A(i)					
brought forward					
XI.- SUSPENCE ACCOUNTS-CONCLD					
A.- STATIONARY AND PRINTING					
CONCLD					
(i) Education					
(ii) Medical					
(iii) Public Health					
(v) Water supply					
(vi) Veterinary Department					
(vii) Municipal					
Total A.- STATIONARY AND PRINTING					
B.- STOCK AND STORES					
(i) General Departments-					
(a) General					
(b) Tax and Licensing Department					
(c) Rented land and buildings					
(d) Public Safety and Convenience					
Total (i) General Departments					
(i) Education					
(ii) Medical					
(iii) Public Health					
(v) Water supply					
(vi) Veterinary Department					
(vii) Municipal Works					
TOTAL B.- STOCKS AND STORES					
C.- ADVANCES AND DEPOSITS					
TOTAL IX-SUSPENCE ACCOUNTS					
TOTAL INCOME	27309140	19722000	27154864	34752286	21798000
OPENING BALANCE	32560205	36217912	36217912	36217912	45996575
GRAND TOTAL	59869345	55939912	63372776	70970198	67794575
TOTAL EXPENDITURE	23651433	19647220	17449292	24973623	21687980
CLOSING BALANCE	36217912	36292692	45923484	45996575	46106595

Director
Urban Development
Himachal Pradesh

Secretary

Nagar Panchayat Gagra
Distt. Una (H. P.)

I append below the estimate of Income and Expenditure for the ensuring financial year 2023-2024 of Nagar Panchayat Gagret Distt.Una (H.P.)

INCOME


	Income
A. General	
1 Misc. Unclassified Receipts	2750000
2 Interest	1100000
B. Tax & License Deptt.	
1 Building Map Fee	660000
2 House Tax	2200000
3 Dog Tax	5000
4 Handcart License Fee/ Tehbazari	165000
5 Wine Tax	935000
6 Advertisement Tax	26000
7 Copying Fee	38500
C. Income From Municipal Property	
1 Rent of Shops etc.	1870000
2 Adda Parking Fee	1430000
D. Public Safety & Convenience.	
1 Electricity Consumption Tax	66000
E. Public Health Deptt.	
1 Misc.	50000
F. Municipal Works.	
1 Misc.	500000
2 Suspense Account	2500
3 Contribution from Govt.	10000000
Total	21798000

[Signature]
 Secretary
 Nagar Panchayat Gagret
 Distt. Una (H. P.)

Expenditure

1 General Deptt.

(i)	Salary	1595000
(ii)	Allowances	320000
(iii)	G.P.F.Pension & Gratuity	770000
(iv)	Honorarium of Members	700000
(v)	Deptt.Charges 1% Budget	217980
(vi)	Law Charges	90000
(vii)	Audit Fee	60000
(viii)	General Deptt Contingencies.	715000
(ix)	Street Light Contingencies.	1815000
(x)	Extension of New street light points.	300000
2 Public Health Deptt.		
(i)	Salary	1400000
(ii)	Allowances	400000
(iii)	C.P.F.Pension & Gratuity	550000
(iv)	Contractor of Sanitation	2750000
(v)	Contingency	550000
3 Municipal Deptt.		
(i)	Salary	1275000
(ii)	Allowances	200000
(iii)	C.P.F.Pension & Gratuity	300000
(iv)	Contingency	200000
4 Works.		
(i)	Original	6200000
(ii)	Repairs	1200000
(iii)	Reserve for unforeseen charges	20000
(iv)	Suspense Account	60000
Total		21687980


 Secretary
 Nawa Panchayat Gagra
 Dist. Una (H. P.)

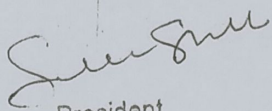
प्रतिलिपि प्रस्ताव सं० 10 दिनांक 31.03.2023 बैठक नगर पंचायत, गगरेट, जिला उना हि० प्र०।

सदन के समक्ष वर्ष 2023-24 का अमुमानित लेखा जोखा रखना ।

सदन के समक्ष वर्ष 2023-24 का अमुमानित लेखा जोखा प्रस्तुत किया गया जिसमें अमुमानित आय मु० 21798000 /-रु० व व्यय मु० 21687980 /-रु० दर्शाया गया है चूंकि लेखा जोखा सन्तुलित था जिस पर चर्चा उपरान्त सर्वसम्मति द्वारा अमुमोदन किया गया तथा स्वीकृत हेतु निदेशक शहरी विकास को भेजने की सिफारिश की गई। प्रस्ताव सर्वसम्मति द्वारा पारित किया गया ।

सत्यापित प्रति ।

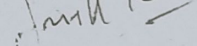
स्थायी समिति के सदस्यों के हस्ताक्षर

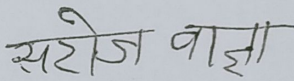


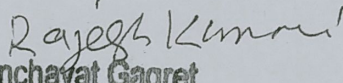
President
Nagar Panchayat Gagret
Teh. Ghanari Distt. Una (H.P.)



सचिव,
नगर पंचायत,
गगरेट, जिला उना ।

Member 
Nagar Panchayat Gagret
Distt. Una (H.P.)

Member 
Nagar Panchayat Gagret
Distt. Una (H.P.)

Member 
Nagar Panchayat Gagret
Distt. Una (H.P.)